

1 AMENDMENT TO HOUSE BILL 3790

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3790, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Military Affairs:

11 FOR OPERATIONS

12 OFFICE OF THE ADJUTANT GENERAL

13 Payable from General Revenue Fund:

14	For Personal Services .....	\$ 1,269,600
15	For Employee Retirement Contributions	
16	Paid By Employer .....	50,800
17	For State Contributions to State	
18	Employees' Retirement System .....	170,600
19	For State Contributions to	
20	Social Security .....	97,100
21	For Contractual Services .....	19,000
22	For Travel .....	15,400

1	For Commodities .....	6,200
2	For Printing .....	4,400
3	For Equipment .....	5,500
4	For Electronic Data Processing .....	24,000
5	For Telecommunications Services .....	39,200
6	For Operation of Auto Equipment .....	32,000
7	For State Officer's Candidate School .....	800
8	For Lincoln's Challenge Stipend Payments .....	528,000
9	For Lincoln's Challenge .....	<u>3,248,800</u>
10	Total	\$5,511,400
11	Payable from Federal Support Agreement Revolving Fund:	
12	Army/Air Reimbursable Positions .....	\$ 6,613,300
13	Lincoln's Challenge .....	4,889,700
14	Lincoln's Challenge Stipend Payments .....	<u>1,200,000</u>
15	Total	\$12,703,000

FACILITIES OPERATIONS

17	Payable from General Revenue Fund:	
18	For Personal Services .....	\$ 4,760,200
19	For Employee Retirement Contributions	
20	Paid by Employer .....	190,400
21	For State Contributions to State	
22	Employees' Retirement System .....	639,700
23	For State Contributions to	
24	Social Security .....	364,200
25	For Contractual Services .....	1,959,300
26	For Commodities .....	89,400
27	For Equipment .....	<u>17,600</u>
28	Total	\$8,020,800

29 Section 10. The sum of \$4,500,000, or so much thereof as  
30 may be necessary, is appropriated from the Federal Support  
31 Agreement Revolving Fund to the Department of Military  
32 Affairs for expenses related to Army National Guard  
33 Facilities operations and maintenance as provided for in the

1 Cooperative Funding Agreements, including costs in prior  
2 years.

3 Section 15. The sum of \$285,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Support  
5 Agreement Revolving Fund to the Department of Military  
6 Affairs for expenses related to the Bartonville and Kankakee  
7 armories for operations and maintenance according to the  
8 Joint-Use Agreement, including costs in prior years.

9 Section 20. The sum of \$47,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Military Affairs for rehabilitation  
12 and minor construction at armories and camps.

13 Section 25. The sum of \$16,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Military Affairs for expenses  
16 related to the care and preservation of historic artifacts.

17 Section 30. The sum of \$1,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Military Affairs  
19 Trust Fund to the Department of Military Affairs to support  
20 youth and other programs, provided such amounts shall not  
21 exceed funds to be made available from public or private  
22 sources.

23 Section 35. The sum of \$7,500,000, or so much thereof as  
24 may be necessary, is appropriated from the Illinois Military  
25 Family Relief Fund to the Department of Military Affairs for  
26 the issuance of grants to families of persons who are members  
27 of the Illinois National Guard or Illinois residents who are  
28 members of the armed forces of the United States and who have  
29 been called to active duty

1           Section 40. The sum of \$1,554,228, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Military Affairs for grants of  
4 \$259,038 to the designee of an Armed Forces member "killed in  
5 the line of duty." The Armed Forces member must be on active  
6 duty in Operation Enduring Freedom or Operation Iraqi  
7 Freedom.

8           Section 45. The sum of \$250,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois National  
10 Guard Armory Construction Fund to the Department of Military  
11 Affairs for land acquisition and construction of parking  
12 facilities at armories.

13           Section 50. The sum of \$104,700, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2003, from appropriations heretofore  
16 made in Article 44, Section 9 of Public Act 92-538, as  
17 amended, is reappropriated from the Illinois National Guard  
18 Armory Construction Fund for land acquisition and  
19 construction of parking facilities at armories.

20           Section 55. The sum of \$13,700, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2003, from appropriations heretofore  
23 made in Article 44, Section 10 of Public Act 92-538, as  
24 amended, is reappropriated from the Illinois National Guard  
25 Armory Construction Fund for land acquisition and  
26 construction of parking facilities at armories.

27           Section 60. No contract shall be entered into or  
28 obligation incurred for any expenditures made from an  
29 appropriation herein made in Sections 4, 8, and 9 until after  
30 the purpose and amounts have been approved in writing by the

1 Governor.

2 Section 99. Effective date. This Act takes effect on

3 July 1, 2003.".